

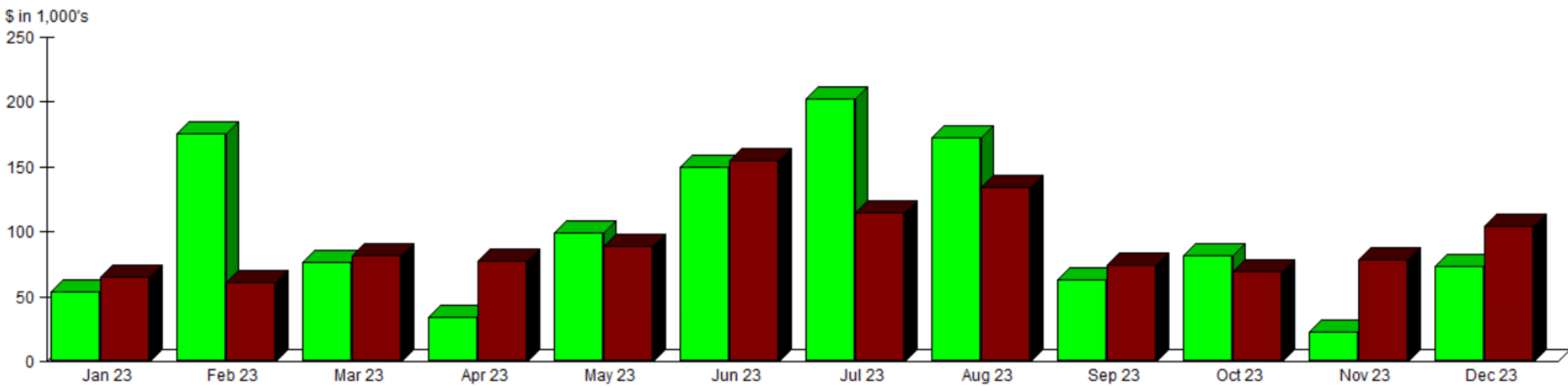
# 2023 Overview

## Current Board & Staff

# The Numbers

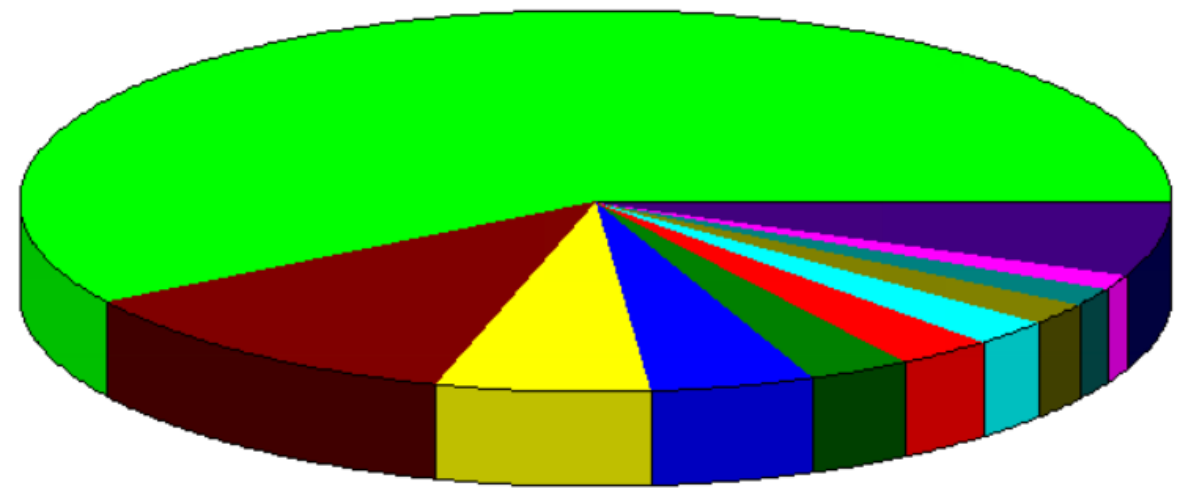
Income and Expense by Month  
January through December 2023

Income  
Expense



Expense Summary  
January through December 2023

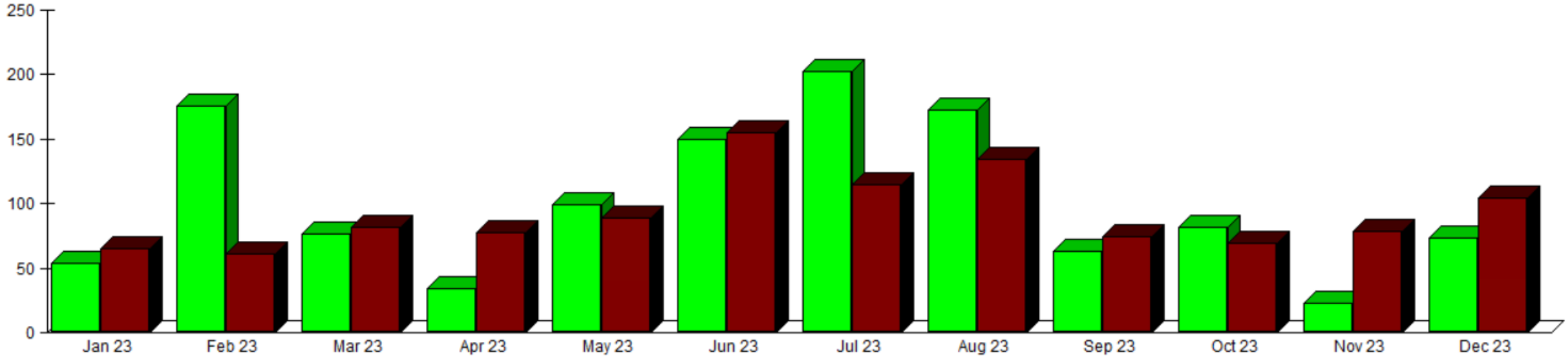
64000	Payroll Expenses	58.97%
61340	Professional Services	11.73
50000	Cost of Goods Sold	6.06
61240	Tools & Supplies	4.68
65100	Accounting & Audit Services	2.92
62100	Catering & Event Costs	2.81
65190	Bank Fees	2.34
65400	Liability & D-O Insurance	1.96
61250	Utilities	1.60
61310	Advertising	1.28
	Other	5.64
Total		\$1,106,226.86



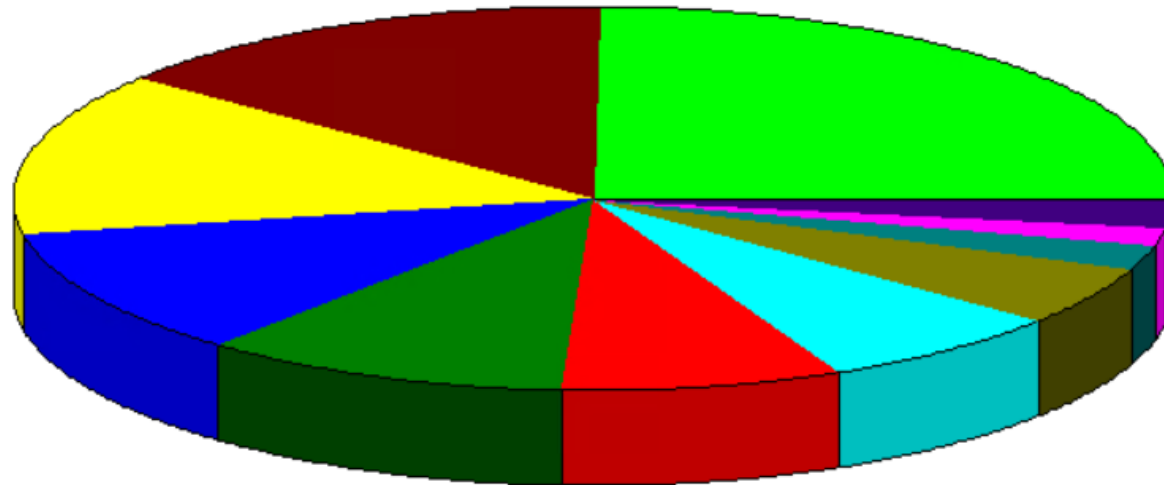
Income and Expense by Month  
January through December 2023

Income  
Expense

\$ in 1,000's



Income Summary  
January through December 2023



43100 · Gate Receipts	24.89%
41200 · Individual Donations	14.52
44300 · Merchandise Sales	13.77
43200 · Education Program Fees	10.95
41100 · Membership Income	10.41
67000 · Other Income	7.92
47000 · Grant Revenues	7.03
43400 · Event Tickets	5.23
41300 · Business Donations	2.16
48100 · ACF Funds Gains (Losses)	1.58
Other	1.53
<b>Total</b>	<b>\$1,206,491.29</b>



# Program Highlights



# Garden in Schools







# Horticulture Therapy







# Summer Camp





# Summer Camp







# International Mud Day





# Conference 2023







# Summer Picnics





# Wine in the Woods







# Beer in the Garden







# Brighter Winter Nights







# Ice Sculptures





# Learning CSA







# Horticulture / Meconopsis



# Pot Recycling

2 gal.

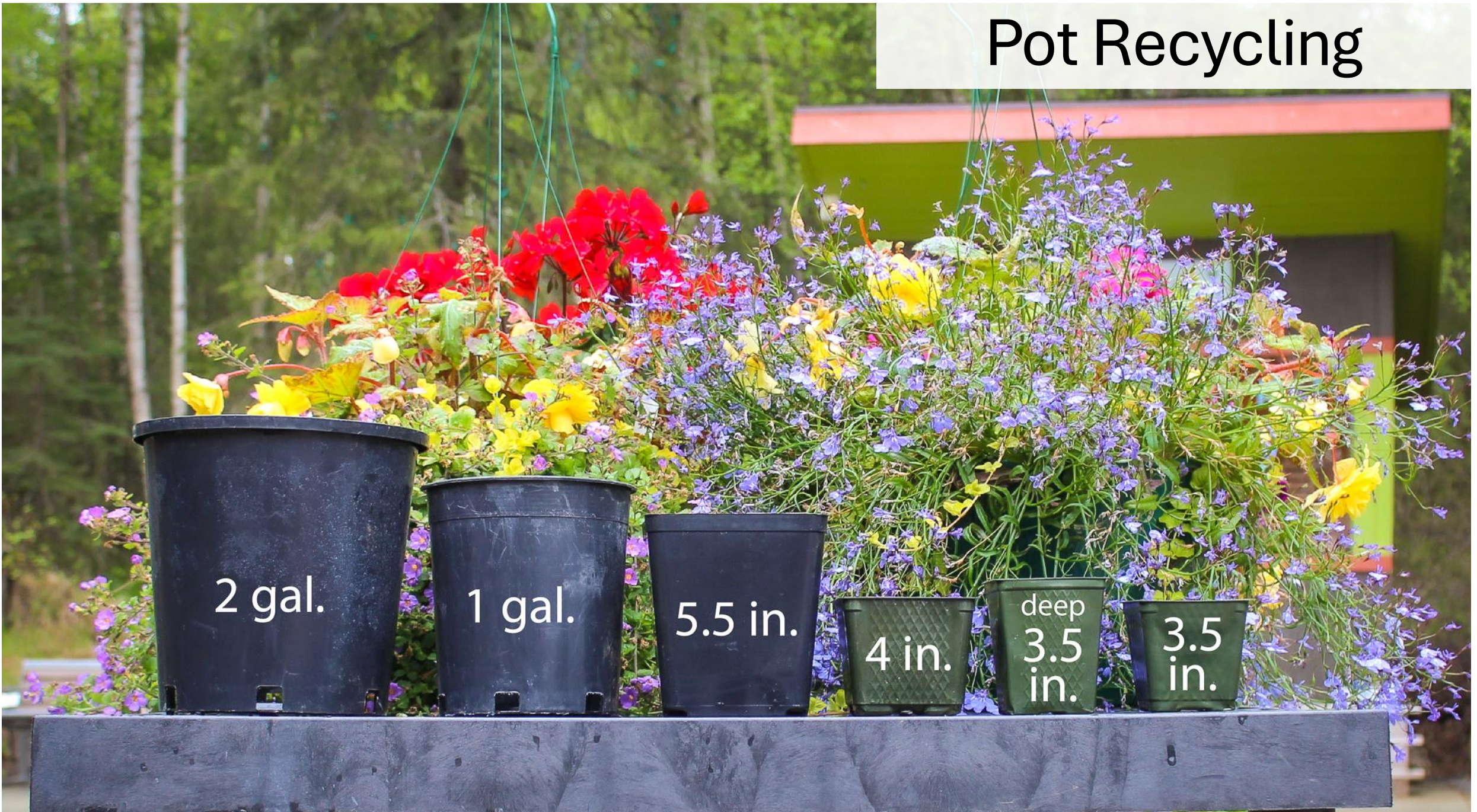
1 gal.

5.5 in.

4 in.

deep  
3.5  
in.

3.5  
in.







# Thank You Volunteers





THANK YOU

Members  
&  
Donors

[Click here to view ABG's donor page](#)